

**Developmental Services Cost Of Living Adjustment
Only One Increase
Fiscal Year 2009 Through Fiscal Year 2015**

FY2014/2015 **\$4,386,400** 2% increase of COLA

**Developmental Services Budget Reductions
Fiscal Year 2009 through Fiscal Year 2015**

<u>FY2009</u>	\$1,632,399	1 st Rescission
	\$ 3,360,822	2 nd Rescission
	<u>\$4,993,221</u>	Total
 <u>FY2010</u>	 \$250,000	 Reduced Flexible Family Funding Maximum of \$1,300 to \$1,000
 <u>FY2011</u>	 \$160,000	 Eliminated DS State Respite Homes
	 \$1,499,225	 Challenges for Change 1% cut
	 <u>\$797,862</u>	 Reduction to Equity Fund
	 \$2,457,087	 Total
 <u>FY2012</u>	 \$3,847,179	 Budget cut to fund New Caseload
 <u>FY2013</u>	 \$350,000	 Reduced Reimbursement during Hospitalization
 <u>FY2014</u>	 \$2,230,000	 Budget cut to fund New Caseload
 TOTAL	 \$14,127,487	 Total Reductions